

VOTE 003

NATIONAL LAND USE PLANNING
COMMISSION

Vote 003 National Land Use Planning Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **National Land Use Planning Commission**

Six million
(Shs.6,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Commissioner, National Land Use Planning Commission** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 DIRECTORATE OF CORPORATE SERVICES

14150	Rent	0	6,000,000	6,000,000
Total of Subvote		<u>0</u>	<u>6,000,000</u>	<u>6,000,000</u>
Total of Programme		<u>0</u>	<u>6,000,000</u>	<u>6,000,000</u>
Total of Vote		<u>0</u>	<u>6,000,000</u>	<u>6,000,000</u>

VOTE 004

ARCHIVES MANAGEMENT
DEPARTMENT

Vote 004 Archives Management Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Archives Management Department**

Twenty-four million

(Shs.24,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Director General, Archives Management Department** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1002 FINANCE AND ACCOUNTS UNIT

14220	Administartion fees	0	0	24,000,000
Total of Subvote		0	0	24,000,000
Total of Programme		0	0	24,000,000
Total of Vote		0	0	24,000,000

VOTE 005

NATIONAL IRRIGATION COMMISSION

Vote 005 National Irrigation Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **National Irrigation Commission**

Fifteen million

(Shs.15,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Chairperson, National Irrigation Commission Board** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

Subvote 2001 DESIGN AND RESEARCH DIVISION

14220	Administartion fees	0	13,000,000	10,000,000
Total of Subvote		0	13,000,000	10,000,000

Subvote 2004 OPERATIONS DIVISION

14220	Administartion fees	0	2,000,000	5,000,000
Total of Subvote		0	2,000,000	5,000,000

Total of Programme		0	15,000,000	15,000,000
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Total of Vote		0	15,000,000	15,000,000
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VOTE 007

THE TREASURY REGISTRAR

Vote 007 The Treasury Registrar

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **The Treasury Registrar**

Nine hundred thirty-one billion sixty-five million one hundred fifty-nine thousand ninety

(Shs.931,065,159,090)

B. Sub-Votes under which this vote will be accounted for by the **Treasury Registrar, Treasury Registrar's Office** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	190,000,000	190,000,000
Total of Subvote		0	190,000,000	190,000,000
Total of Programme		0	190,000,000	190,000,000
PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT				
Subvote 2001 PUBLIC INVESTMENT MANAGEMENT DIVISION				
14113	From other general government Units	1,293,611,395	4,730,360,187	4,730,360,187
14125	Private financial Corporation	12,036,050,832	15,311,241,600	14,633,001,000
14126	Private non financial Corporation	16,641,217,855	16,523,366,735	19,767,002,000
14127	Public financial Corporation	351,509,809,725	351,500,000,000	351,000,001,000
14128	Public non financial Corporation	52,945,814,960	13,666,000,000	22,831,394,903
14220	Administrartion fees	0	117,862,832,901	106,700,000,000
14412	Other current transfers not elsewhere classified	248,799,713,385	426,563,658,577	410,463,400,000
Total of Subvote		683,226,218,152	946,157,460,000	930,125,159,090
Total of Programme		683,226,218,152	946,157,460,000	930,125,159,090
PROGRAMME 30 ACCOUNTING AND CONTROL				
Subvote 3001 PRIVATIZATION AND MONITORING				
14113	From other general government Units	0	700,000,000	750,000,000
Total of Subvote		0	700,000,000	750,000,000
Total of Programme		0	700,000,000	750,000,000
Total of Vote		683,226,218,152	947,047,460,000	931,065,159,090

VOTE 014

FIRE AND RESCUE FORCE

Vote 014 Fire and Rescue Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Fire and Rescue Force**

Nine billion two hundred fifty million

(Shs.9,250,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 30 FIRE SERVICE				
Subvote 3001 FIRE AND RESCUE SERVICES				
14220	Administartion fees	6,075,532,500	9,200,003,000	9,200,000,000
Total of Subvote		6,075,532,500	9,200,003,000	9,200,000,000
Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INSTITUTE				
14220	Administartion fees	0	50,000,000	50,000,000
Total of Subvote		0	50,000,000	50,000,000
Total of Programme		6,075,532,500	9,250,003,000	9,250,000,000
Total of Vote		6,075,532,500	9,250,003,000	9,250,000,000

VOTE 016

ATTORNEY GENERAL OFFICE

Vote 016 Attorney General Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Attorney General Office**

Three million three hundred thirty-two thousand

(Shs.3,332,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Attorney General, Attorney General's Chambers** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	1,882,000	3,332,000	3,332,000
Total of Subvote		1,882,000	3,332,000	3,332,000
Total of Programme		1,882,000	3,332,000	3,332,000
Total of Vote		1,882,000	3,332,000	3,332,000

VOTE 019

OFFICE OF THE SOLICITOR GENERAL

Vote 019 Office of the Solicitor General

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Office of the Solicitor General**

Four thousand

(Shs.4,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy, Solicitor General** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees	0	1,002,000	4,000
Total of Subvote		0	1,002,000	4,000
Total of Programme		0	1,002,000	4,000
Total of Vote		0	1,002,000	4,000

VOTE 021

THE TREASURY

Vote 021 The Treasury

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **The Treasury**

Thirty-one trillion one hundred forty billion twenty-nine million six hundred three thousand

(Shs.31,140,029,603,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT				
Subvote 2001 GOVERNMENT BUDGET DIVISION				
14220	Administartion fees	16,609,750	1,000	24,621
Total of Subvote		16,609,750	1,000	24,621
Subvote 2002 POLICY ANALYSIS DIVISION				
14220	Administartion fees	13,219,000	0	0
32130	Debt security	3,951,038,638,574	4,959,992,180,000	4,904,247,546,000
Total of Subvote		3,951,051,857,574	4,959,992,180,000	4,904,247,546,000
Subvote 2006 CUSTOMS DEPARTMENT				
11411	Value added taxes	2,278,470,645,617	2,723,738,290,514	2,946,230,946,509
11420	Excise	1,133,103,813,821	1,336,990,839,981	1,500,326,666,317
11510	Customs and other import duties	3,151,804,193,899	3,167,565,214,069	3,572,621,106,501
11560	Other taxes on International trade and Transactions	69,518,387,848	104,103,686,971	108,348,347,905
Total of Subvote		6,632,897,041,185	7,332,398,031,535	8,127,527,067,232
Subvote 2007 DOMESTIC REVENUE				
11111	Payable by Individuals - Resident	996,118,436,560	1,588,866,415,420	1,582,485,983,298
11112	Payable by Individuals - Non-Resident	0	0	1,000
11121	Payable by Corporations and other enterprises-Resident	551,913,285,249	825,078,154,667	802,685,069,851
11201	Payroll/Skills and Development Levy	142,358,066,898	172,875,041,910	170,435,121,852
11310	Recurrent taxes on immovable Property	11,121,932,780	31,364,911,787	15,940,792,833
11411	Value added taxes	610,581,215,560	1,239,483,340,451	989,339,461,479
11420	Excise	24,523,012,241	208,108,992,200	234,233,505,034
11440	Taxes on specific services	20,228,100,122	22,313,294,881	45,148,234,241
11451	Motor vehicle taxes	95,595,302,772	47,873,553,333	42,320,612,423
11452	Other Taxes on use of goods and permission to use goods or perform activities	0	127,963,906,174	78,514,398,112
11610	Payable solely by business	61,054,702,777	76,630,099,780	71,575,473,837
11620	Payable by other than business or unidentifiable	0	-25,666,549,814	0
14220	Administartion fees	4,797,525,367	0	0
14310	Fines, Penalties and Forfeits	14,270,209,238	0	0
Total of Subvote		2,532,561,789,563	4,314,891,160,789	4,032,678,653,960
Subvote 2008 LARGE TAX PAYERS				
11111	Payable by Individuals - Resident	1,943,727,949,343	2,477,366,272,384	2,527,386,406,942
11121	Payable by Corporations and other enterprises-Resident	1,199,081,937,221	1,508,215,287,868	1,936,030,129,892
11201	Payroll/Skills and Development Levy	153,651,338,108	178,349,460,731	200,105,078,650

Vote 021 The Treasury

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
11411	Value added taxes	1,652,963,910,950	1,984,484,943,044	2,172,288,507,533
11420	Excise	1,358,108,773,194	1,295,425,008,184	1,356,760,272,698
11610	Payable solely by business	11,634,192,250	13,880,902,253	18,365,394,615
11620	Payable by other than business or unidentifiable	0	-4,078,250,788	(45,361,635,143)
14220	Administration fees	14,380,320,414	0	0
14310	Fines, Penalties and Forfeits	4,723,611,828	0	0
Total of Subvote		6,338,272,033,308	7,453,643,623,676	8,165,574,155,187
Total of Programme		19,454,799,331,380	24,060,924,997,000	25,230,027,447,000
PROGRAMME 40 RESOURCE MOBILISATION				
Subvote 4001 EXTERNAL FINANCE DIVISION				
13120	Capital Grants From Foreign Government (Bilateral)	570,608,798,913	668,234,491,116	605,806,673,798
13210	Current Grants From International Organization	1,705,564,640	0	42,537,495,475
13220	Capital Grants From International Organization(Multilateral)	426,086,263,374	541,909,218,884	300,978,303,727
14220	Administration fees	4,081,000	0	0
32240	Loans	2,252,634,743,072	3,889,935,853,000	4,960,679,683,000
Total of Subvote		3,251,039,450,999	5,100,079,563,000	5,910,002,156,000
Subvote 4002 PUBLIC PRIVATE PARTNERSHIP UNIT				
14220	Administration fees	316,972,000	0	0
Total of Subvote		316,972,000	0	0
Total of Programme		3,251,356,422,999	5,100,079,563,000	5,910,002,156,000
Total of Vote		22,706,155,754,379	29,161,004,560,000	31,140,029,603,000

VOTE 023

ACCOUNTANT GENERAL
DEPARTMENT

Vote 023 Accountant General Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Accountant General Department**

Forty-one billion seven hundred ninety-one million nine hundred five thousand eight hundred eighty-eight

(Shs.41,791,905,888)

B. Sub-Votes under which this vote will be accounted for by the **Accountant General, Accountant General's Department** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 30 ACCOUNTING AND CONTROL

Subvote 3003 FINANCIAL MANAGEMENT

14150	Rent	0	50,000,000	27,380,000
14220	Administrartion fees	14,303,858,687	19,801,917,000	41,764,525,888
Total of Subvote		14,303,858,687	19,851,917,000	41,791,905,888
Total of Programme		14,303,858,687	19,851,917,000	41,791,905,888
Total of Vote		14,303,858,687	19,851,917,000	41,791,905,888

VOTE 027

REGISTRAR OF POLITICAL PARTIES

Vote 027 Registrar of Political Parties

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Registrar of Political Parties**

Thirty-six million

(Shs.36,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, Registrar of Political Parties** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administrartion fees	0	300,000	2,000,000
Total of Subvote		0	300,000	2,000,000

Subvote 1008 REGISTRATION & MONITORING OF POLITICAL PARTIES DIV

14220	Administrartion fees	0	0	4,000,000
14310	Fines, Penalties and Forfeits	0	10,000,000	30,000,000
Total of Subvote		0	10,000,000	34,000,000

Total of Programme		0	10,300,000	36,000,000
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Total of Vote		0	10,300,000	36,000,000
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VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE
FORCE

Vote 028 Ministry of Home Affairs-Police Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Home Affairs-Police Force**

One hundred twenty-seven billion thirty-one million eight hundred fifty-six thousand

(Shs.127,031,856,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 20 POLICE OPERATIONS				
Subvote 2001 POLICE MAIN FORCE				
11610	Payable solely by business	5,960,505	0	0
14210	Sales by market establishments	68,878,425	8,610,000	300,000,000
14220	Administrative fees	83,906,358,984	123,806,856,847	3,267,329,368
14310	Fines, Penalties and Forfeits	0	0	118,922,470,000
Total of Subvote		83,981,197,914	123,815,466,847	122,489,799,368
Total of Programme		83,981,197,914	123,815,466,847	122,489,799,368
PROGRAMME 70 CRIMES PREVENTION				
Subvote 7001 CRIMINAL INVESTIGATION DIVISION				
14220	Administrative fees	1,610,587,368	3,216,389,153	4,542,056,632
Total of Subvote		1,610,587,368	3,216,389,153	4,542,056,632
Total of Programme		1,610,587,368	3,216,389,153	4,542,056,632
Total of Vote		85,591,785,282	127,031,856,000	127,031,856,000

VOTE 029

**MINISTRY OF HOME AFFAIRS-PRISONS
SERVICES**

Vote 029 Ministry of Home Affairs-Prisons Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Home Affairs-Prisons Services**

Two billion
(Shs.2,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 PRISONS ADMINISTRATION				
Subvote 1001 PRISONS HEADQUARTERS				
14220	Administartion fees	0	1,000	0
Total of Subvote		0	1,000	0
Total of Programme		0	1,000	0
PROGRAMME 40 ECONOMIC SERVICES				
Subvote 4002 PRISON INDUSTRIES				
14210	Sales by market establishments	90,549,630	370,000,000	300,000,000
14220	Administartion fees	0	1,000	0
Total of Subvote		90,549,630	370,001,000	300,000,000
Subvote 4003 PRISON FARMS				
14210	Sales by market establishments	1,754,559,840	1,429,997,000	1,700,000,000
14220	Administartion fees	0	1,000	0
Total of Subvote		1,754,559,840	1,429,998,000	1,700,000,000
Total of Programme		1,845,109,470	1,799,999,000	2,000,000,000
Total of Vote		1,845,109,470	1,800,000,000	2,000,000,000

VOTE 031

VICE PRESIDENT'S OFFICE

Vote 031 Vice President's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Vice President's Office**

Four thousand

(Shs.4,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Vice President's Office** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES DIVISION

14220	Administartion fees	592,000	120,000	4,000
Total of Subvote		592,000	120,000	4,000
Total of Programme		592,000	120,000	4,000
Total of Vote		592,000	120,000	4,000

VOTE 032

**PRESIDENT'S OFFICE-PUBLIC SERVICE
MANAGEMENT AND GOOD
GOVERNANCE**

Vote 032 President's Office-Public Service Management and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **President's Office-Public Service Management and Good Governance**

Twenty-three million six hundred seventy-one thousand

(Shs.23,671,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Presidents Office Public Service Management and Good Governance** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	0	10,000,000	3,600,000
14220	Administrartion fees	15,361,200	13,671,000	20,071,000
Total of Subvote		15,361,200	23,671,000	23,671,000
Total of Programme		15,361,200	23,671,000	23,671,000
Total of Vote		15,361,200	23,671,000	23,671,000

VOTE 033

ETHICS SECRETARIAT

Vote 033 Ethics Secretariat

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ethics Secretariat**

One million five hundred thousand

(Shs.1,500,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Ethics Secretariat** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administrartion fees	907,400	0	0
14310	Fines, Penalties and Forfeits	0	0	1,500,000
Total of Subvote		907,400	0	1,500,000

Subvote 1005 PROCUREMENT AND MANAGEMENT UNIT

14220	Administrartion fees	0	2,000	0
Total of Subvote		0	2,000	0

Total of Programme		907,400	2,000	1,500,000
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Total of Vote		907,400	2,000	1,500,000
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VOTE 034

MINISTRY OF FOREIGN AFFAIRS AND
EAST AFRICA COOPERATION

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the Ministry Of Foreign Affairs and East Africa Cooperation

Two billion five hundred fifty million eight hundred seventy-nine thousand

(Shs.2,550,879,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	0	58,750,000	39,240,000
Total of Subvote		0	58,750,000	39,240,000
Subvote 1003 FOREIGN AFFAIRS OFFICE ZANZIBAR				
14220	Administartion fees	1,851,455	9,230,000	7,930,000
Total of Subvote		1,851,455	9,230,000	7,930,000
Total of Programme		1,851,455	67,980,000	47,170,000
PROGRAMME 20 DIPLOMACY AND MISSIONS				
Subvote 2001 EMBASSY OF TANZANIA - ADDIS ABABA				
14220	Administartion fees	776,634,774	0	214,000
Total of Subvote		776,634,774	0	214,000
Subvote 2002 EMBASSY OF TANZANIA - BERLIN				
14220	Administartion fees	1,231,706,415	528,911	1,235,000
Total of Subvote		1,231,706,415	528,911	1,235,000
Subvote 2003 EMBASSY OF TANZANIA - CAIRO				
14220	Administartion fees	200,321,576	0	284,000
Total of Subvote		200,321,576	0	284,000
Subvote 2004 EMBASSY OF TANZANIA - KINSHASA				
14220	Administartion fees	74,697,119	0	310,000
Total of Subvote		74,697,119	0	310,000
Subvote 2005 HIGH COMMISSION OF TANZANIA - ABUJA				
14220	Administartion fees	465,045,787	0	0
Total of Subvote		465,045,787	0	0
Subvote 2006 HIGH COMMISSION OF TANZANIA - LONDON				
14220	Administartion fees	2,042,976,887	10,000,000	7,500,000
Total of Subvote		2,042,976,887	10,000,000	7,500,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
Subvote 2007	HIGH COMMISSION OF TANZANIA - LUSAKA			
14150	Rent	2,186,702,233	55,593,600	56,042,400
14220	Administrartion fees	39,206,095	7,945,000	0
Total of Subvote		2,225,908,328	63,538,600	56,042,400
Subvote 2008	HIGH COMMISSION OF TANZANIA - MAPUTO			
14150	Rent	0	201,526,800	300,000,000
14220	Administrartion fees	47,535,805	0	9,924,175
Total of Subvote		47,535,805	201,526,800	309,924,175
Subvote 2009	EMBASSY OF TANZANIA - MOSCOW			
14220	Administrartion fees	118,461,888	0	2,000,000
Total of Subvote		118,461,888	0	2,000,000
Subvote 2010	HIGH COMMISSION OF TANZANIA - NEW DELHI			
14220	Administrartion fees	804,055,733	0	320,000
Total of Subvote		804,055,733	0	320,000
Subvote 2011	PERMANENT MISSION TO THE UN -NEW YORK			
14150	Rent	0	1,556,620,800	1,307,439,538
14220	Administrartion fees	593,133,282	0	0
Total of Subvote		593,133,282	1,556,620,800	1,307,439,538
Subvote 2012	HIGH COMMISSION OF TANZANIA -OTTAWA			
14220	Administrartion fees	943,642,978	0	3,060,000
Total of Subvote		943,642,978	0	3,060,000
Subvote 2013	EMBASSY OF TANZANIA - PARIS			
14150	Rent	0	419,820,960	419,548,460
14220	Administrartion fees	890,743,308	3,584,543	1,820,000
Total of Subvote		890,743,308	423,405,503	421,368,460
Subvote 2014	EMBASSY OF TANZANIA - BEIJING			
14220	Administrartion fees	638,853,395	40,000,000	12,000,000
Total of Subvote		638,853,395	40,000,000	12,000,000
Subvote 2015	EMBASSY OF TANZANIA - ROME			
14220	Administrartion fees	1,003,787,647	2,500,000	2,552,960
Total of Subvote		1,003,787,647	2,500,000	2,552,960
Subvote 2016	EMBASSY OF TANZANIA - STOCKHOLM			
14220	Administrartion fees	861,024,938	0	1,000,000
Total of Subvote		861,024,938	0	1,000,000
Subvote 2017	EMBASSY OF TANZANIA - TOKYO			

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
14220	Administartion fees	1,956,256,716	2,000,000	630,000
Total of Subvote		1,956,256,716	2,000,000	630,000
Subvote 2018 EMBASSY OF TANZANIA - WASHINGTON				
14220	Administartion fees	3,701,896,359	0	15,000,000
Total of Subvote		3,701,896,359	0	15,000,000
Subvote 2019 EMBASSY OF TANZANIA - BRUSSELS				
14220	Administartion fees	715,325,905	0	500,000
Total of Subvote		715,325,905	0	500,000
Subvote 2020 PERMANENT MISSION TO THE UN - GENEVA				
14220	Administartion fees	1,250,431,217	8,167,450	4,500,000
Total of Subvote		1,250,431,217	8,167,450	4,500,000
Subvote 2021 HIGH COMMISSION OF TANZANIA -KAMPALA				
14220	Administartion fees	166,345,050	0	1,167,550
Total of Subvote		166,345,050	0	1,167,550
Subvote 2022 HIGH COMMISSION OF TANZANIA - HARARE				
14150	Rent	0	80,000,000	78,500,000
14220	Administartion fees	47,774,201	500,000	600,000
Total of Subvote		47,774,201	80,500,000	79,100,000
Subvote 2023 HIGH COMMISSION OF TANZANIA - NAIROBI				
14220	Administartion fees	304,375,791	0	244,611
Total of Subvote		304,375,791	0	244,611
Subvote 2024 EMBASSY OF TANZANIA - RIYADH				
14220	Administartion fees	131,122,117	6,520,000	1,167,550
Total of Subvote		131,122,117	6,520,000	1,167,550
Subvote 2025 HIGH COMMISSION OF TANZANIA - PRETORIA				
14220	Administartion fees	359,107,476	4,097,520	2,500,000
Total of Subvote		359,107,476	4,097,520	2,500,000
Subvote 2026 EMBASSY OF TANZANIA - KIGALI				
14220	Administartion fees	52,763,903	0	1,167,550
Total of Subvote		52,763,903	0	1,167,550
Subvote 2027 EMBASSY OF TANZANIA - ABU-DHABI				
14220	Administartion fees	683,268,344	53,806,000	58,810,000
Total of Subvote		683,268,344	53,806,000	58,810,000
Subvote 2028 EMBASSY OF TANZANIA - BUJUMBURA				

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
14220	Administartion fees	45,074,434	0	400,000
Total of Subvote		45,074,434	0	400,000
Subvote 2029 EMBASSY OF TANZANIA - MUSCAT				
14220	Administartion fees	1,100,951,781	0	150,000,000
Total of Subvote		1,100,951,781	0	150,000,000
Subvote 2030 HIGH COMMISSION OF TANZANIA - LILONGWE				
14220	Administartion fees	35,297,394	1,849,080	2,311,350
Total of Subvote		35,297,394	1,849,080	2,311,350
Subvote 2031 EMBASSY OF TANZANIA - BRASILIA				
14220	Administartion fees	52,108,492	0	0
Total of Subvote		52,108,492	0	0
Subvote 2032 HIGH COMMISSION OF TANZANIA -KUALA LUMPA				
14220	Administartion fees	60,007,346	0	40,000,000
Total of Subvote		60,007,346	0	40,000,000
Subvote 2033 EMBASSY OF TANZANIA - THE HAGUE				
14220	Administartion fees	1,935,976,320	2,039,136	2,400,000
Total of Subvote		1,935,976,320	2,039,136	2,400,000
Subvote 2034 EMBASSY OF TANZANIA - MORONI				
14220	Administartion fees	1,446,487,421	0	0
Total of Subvote		1,446,487,421	0	0
Subvote 2035 EMBASSY OF TANZANIA-KUWAIT				
14220	Administartion fees	81,020,651	2,350,000	617,956
Total of Subvote		81,020,651	2,350,000	617,956
Subvote 2036 EMBASSY OF TANZANIA - ALGIERS				
14220	Administartion fees	0	5,000,000	324,000
Total of Subvote		0	5,000,000	324,000
Subvote 2037 EMBASSY OF TANZANIA - ANKARA				
14220	Administartion fees	0	1,500,000	1,531,776
Total of Subvote		0	1,500,000	1,531,776
Subvote 2039 EMBASSY OF TANZANIA - SEOUL				
14220	Administartion fees	0	6,949,200	4,203,180
Total of Subvote		0	6,949,200	4,203,180
Subvote 2040 EMBASSY OF TANZANIA - TEL-AVIV				
14220	Administartion fees	0	10,000,000	10,000,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
Total of Subvote		0	10,000,000	10,000,000
Subvote 2041	EMBASSY OF TANZANIA - DOHA			
14220	Administartion fees	0	0	1,500,000
Total of Subvote		0	0	1,500,000
Subvote 2042	EMBASSY OF TANZANIA - HAVANA			
14220	Administartion fees	0	0	382,944
Total of Subvote		0	0	382,944
Total of Programme		27,044,120,776	2,482,899,000	2,503,709,000
Total of Vote		27,045,972,231	2,550,879,000	2,550,879,000

VOTE 035

THE NATIONAL PROSECUTIONS
SERVICES

Vote 035 The National Prosecutions Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **The National Prosecutions Services**

Fifteen million
(Shs.15,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Director of Public Prosecutions** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14150	Rent	12,000,000	13,430,000	13,998,000
14220	Administrartion fees	0	1,002,000	1,002,000
Total of Subvote		12,000,000	14,432,000	15,000,000
Total of Programme		12,000,000	14,432,000	15,000,000

PROGRAMME 20 JUSTICE

Subvote 2002 CIVILANIZATION AND PROSECUTIONS

14220	Administrartion fees	7,044,000	0	0
Total of Subvote		7,044,000	0	0
Total of Programme		7,044,000	0	0
Total of Vote		19,044,000	14,432,000	15,000,000

VOTE 036

RAS KATAVI

Vote 036 RAS Katavi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Katavi**

Nine billion three hundred fourteen million seven hundred ninety-nine thousand three hundred sixty-four

(Shs.9,314,799,364)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Katavi Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	0	5,000	5,000
Total of Subvote		0	5,000	5,000
Total of Programme		0	5,000	5,000
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8089 TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY				
14220	Administartion fees	0	0	3,474,880,364
Total of Subvote		0	0	3,474,880,364
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees	6,767,479,542	9,093,391,000	5,839,914,000
Total of Subvote		6,767,479,542	9,093,391,000	5,839,914,000
Total of Programme		6,767,479,542	9,093,391,000	9,314,794,364
Total of Vote		6,767,479,542	9,093,396,000	9,314,799,364

VOTE 037

PRIME MINISTER'S OFFICE

Vote 037 Prime Minister's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Prime Minister's Office**

Two billion two million

(Shs.2,002,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1006 PROCUREMENT MANAGEMENT UNIT				
14220	Administartion fees	0	2,000,000	2,000,000
Total of Subvote		0	2,000,000	2,000,000
Total of Programme		0	2,000,000	2,000,000
PROGRAMME 70 INFORMATION AND PRINTING				
Subvote 7001 GOVERNMENT PRINTER				
14210	Sales by market establishments	1,767,596,721	2,000,000,000	2,000,000,000
Total of Subvote		1,767,596,721	2,000,000,000	2,000,000,000
Total of Programme		1,767,596,721	2,000,000,000	2,000,000,000
Total of Vote		1,767,596,721	2,002,000,000	2,002,000,000

VOTE 038

DEFENCE

Vote 038 Defence

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Defence**

Twenty-two million

(Shs.22,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 NATIONAL DEFENCE HEADQUARTER (NDHQ)

14220	Administartion fees	17,317,100	20,001,000	22,000,000
Total of Subvote		17,317,100	20,001,000	22,000,000
Total of Programme		17,317,100	20,001,000	22,000,000
Total of Vote		17,317,100	20,001,000	22,000,000

VOTE 039

NATIONAL SERVICE

Vote 039 National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **National Service**

Sixty-one million nine hundred three thousand

(Shs.61,903,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 NATIONAL SERVICE

Subvote 1001 THE NATIONAL SERVICE FORCE

14210	Sales by market establishments	44,851,000	56,902,000	61,902,000
14220	Administrartion fees	11,677,000	3,001,000	1,000
Total of Subvote		56,528,000	59,903,000	61,903,000
Total of Programme		56,528,000	59,903,000	61,903,000
Total of Vote		56,528,000	59,903,000	61,903,000

VOTE 040

THE JUDICIARY FUND

Vote 040 The Judiciary Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **The Judiciary Fund**

Twelve billion five hundred seventy-one million one hundred ninety-nine thousand

(Shs.12,571,199,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, The Judiciary Fund** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees	0	0	20,000,000
Total of Subvote		0	0	20,000,000
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14220	Administrartion fees	0	12,571,199,000	0
Total of Subvote		0	12,571,199,000	0
Total of Programme		0	12,571,199,000	20,000,000
PROGRAMME 20 COURT OPERATIONS				
Subvote 2001 HIGH COURT MAIN REGISTRY				
14220	Administrartion fees	328,802,000	0	1,430,349,320
14310	Fines, Penalties and Forfeits	3,000,000	0	457,858,680
Total of Subvote		331,802,000	0	1,888,208,000
Subvote 2002 COURT OF APPEAL DAR-ES-SALAAM				
14220	Administrartion fees	849,455,060	0	114,618,000
14310	Fines, Penalties and Forfeits	2,562,823	0	0
Total of Subvote		852,017,883	0	114,618,000
Subvote 2003 HIGH COURT ZONES				
14220	Administrartion fees	174,207,000	0	0
14310	Fines, Penalties and Forfeits	500,000,000	0	0
Total of Subvote		674,207,000	0	0
Subvote 2004 HIGH COURT DIVISIONS				
14220	Administrartion fees	30,203,490	0	2,880,000,000
14310	Fines, Penalties and Forfeits	73,394,630	0	0
Total of Subvote		103,598,120	0	2,880,000,000
Subvote 2005 RESIDENT MAGISTRATE COURTS				
14220	Administrartion fees	46,200,500	0	1,296,264,442
14310	Fines, Penalties and Forfeits	43,482,486	0	1,231,360,000
Total of Subvote		89,682,986	0	2,527,624,442

Vote 040 The Judiciary Fund

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
Subvote 2006 DISTRICT COURTS				
14220	Administrartion fees	5,665,652,620	0	714,389,151
14310	Fines, Penalties and Forfeits	3,341,978,845	0	1,560,000,000
Total of Subvote		9,007,631,465	0	2,274,389,151
Subvote 2007 PRIMARY COURTS				
14220	Administrartion fees	4,850,000	0	757,868,903
14310	Fines, Penalties and Forfeits	6,075,000	0	2,108,490,504
Total of Subvote		10,925,000	0	2,866,359,407
Total of Programme		11,069,864,454	0	12,551,199,000
Total of Vote		11,069,864,454	12,571,199,000	12,571,199,000

VOTE 041

**MINISTRY OF CONSTITUTIONAL AND
LEGAL AFFAIRS**

Vote 041 Ministry of Constitutional and Legal Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Constitutional and Legal Affairs**

Forty-five million

(Shs.45,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Constitutional and Legal Affairs** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

14220	Administartion fees	46,824,000	16,520,000	45,000,000
Total of Subvote		46,824,000	16,520,000	45,000,000
Total of Programme		46,824,000	16,520,000	45,000,000
Total of Vote		46,824,000	16,520,000	45,000,000

VOTE 042

THE NATIONAL ASSEMBLY FUND

Vote 042 The National Assembly Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **The National Assembly Fund**

Seventy-six million two hundred fifteen thousand five hundred

(Shs.76,215,500)

B. Sub-Votes under which this vote will be accounted for by the **Clerk, The National Assembly Fund** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION			
14150	Rent	0	54,000,000	76,000,000
Total of Subvote		0	54,000,000	76,000,000
Total of Programme		0	54,000,000	76,000,000
PROGRAMME 30 OFFICE OF THE CLERK				
Subvote 3005	FINANCE AND ACCOUNTS UNIT			
14220	Administartion fees	0	77,000	115,500
Total of Subvote		0	77,000	115,500
Subvote 3009	PROCUREMENT MANAGEMENT UNIT			
14220	Administartion fees	0	700,000	100,000
Total of Subvote		0	700,000	100,000
Total of Programme		0	777,000	215,500
Total of Vote		0	54,777,000	76,215,500

VOTE 043

MINISTRY OF AGRICULTURE

Vote 043 Ministry of Agriculture

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Agriculture**

Three billion four hundred eighty million

(Shs.3,480,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Agriculture** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14210	Sales by market establishments	193,000	2,500,000	2,600,000
14220	Administrartion fees	26,700,001	10,003,000	10,002,000
Total of Subvote		26,893,001	12,503,000	12,602,000
Total of Programme		26,893,001	12,503,000	12,602,000
PROGRAMME 20 CROP DEVELOPMENT				
Subvote 2001 CROP DEVELOPMENT				
14220	Administrartion fees	2,318,189,307	3,460,012,000	3,467,398,000
Total of Subvote		2,318,189,307	3,460,012,000	3,467,398,000
Total of Programme		2,318,189,307	3,460,012,000	3,467,398,000
Total of Vote		2,345,082,308	3,472,515,000	3,480,000,000

VOTE 044

MINISTRY OF INDUSTRY AND TRADE -
INDUSTRY

Vote 044 Ministry of Industry and Trade - Industry

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Industry and Trade - Industry**

Six million
(Shs.6,000,000)

B. Sub-Votes under which this vote will be accounted for by the , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	3,676,794	3,300,000	3,300,000
Total of Subvote		3,676,794	3,300,000	3,300,000
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14220	Administartion fees	60,000	0	0
Total of Subvote		60,000	0	0
Subvote 1008 PROCUREMENT MANAGEMENT UNIT				
14220	Administartion fees	0	2,000,000	2,700,000
Total of Subvote		0	2,000,000	2,700,000
Total of Programme		3,736,794	5,300,000	6,000,000
Total of Vote		3,736,794	5,300,000	6,000,000

VOTE 045

NATIONAL AUDIT OFFICE

Vote 045 National Audit Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **National Audit Office**

Eight hundred thirty-six million

(Shs.836,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Controller and Auditor General, National Audit Office** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION		
14150	Rent	0	755,676,000	835,000,000
Total of Subvote		0	755,676,000	835,000,000
Subvote	1011	PROCUREMENT MANAGEMENT UNIT		
14210	Sales by market establishments	0	10,000,000	1,000,000
Total of Subvote		0	10,000,000	1,000,000
Total of Programme		0	765,676,000	836,000,000
Total of Vote		0	765,676,000	836,000,000

VOTE 046

MINISTRY OF EDUCATION, SCIENCE
AND TECHNOLOGY

Vote 046 Ministry of Education, Science and Technology

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the Ministry of Education, Science and Technology

Two hundred nine billion five hundred fifty-nine million seven hundred fifty thousand

(Shs.209,559,750,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Education, Science and Technology , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14240	Imputed Sales of goods and services	4,539,146	33,316,004	180,000,000
Total of Subvote		4,539,146	33,316,004	180,000,000
Subvote 1005 PROCUREMENT MANAGEMENT UNIT				
14220	Administartion fees	10,502,000	13,000,000	0
Total of Subvote		10,502,000	13,000,000	0
Total of Programme		15,041,146	46,316,004	180,000,000
PROGRAMME 20 GENERAL EDUCATION				
Subvote 2002 SCHOOL QUALITY ASSURANCE				
14220	Administartion fees	314,603,473	926,212,000	950,000,000
Total of Subvote		314,603,473	926,212,000	950,000,000
Total of Programme		314,603,473	926,212,000	950,000,000
PROGRAMME 50 TEACHERS' TRAINING				
Subvote 5001 TEACHER EDUCATION				
14220	Administartion fees	7,103,474,475	11,770,363,996	11,976,000,000
Total of Subvote		7,103,474,475	11,770,363,996	11,976,000,000
Total of Programme		7,103,474,475	11,770,363,996	11,976,000,000
PROGRAMME 70 HIGHER AND TECHNICAL EDUCATION				
Subvote 7001 HIGHER EDUCATION				
14128	Public non financial Corporation	128,663,709,486	0	0
14220	Administartion fees	0	221,500,000,000	194,100,000,000
Total of Subvote		128,663,709,486	221,500,000,000	194,100,000,000
Subvote 7002 TECHNICAL AND VOCATIONAL TRAINING DIVISION				
14220	Administartion fees	0	1,200,002,000	2,353,750,000
Total of Subvote		0	1,200,002,000	2,353,750,000

Vote 046 Ministry of Education, Science and Technology

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
	Total of Programme	<u>128,663,709,486</u>	<u>222,700,002,000</u>	<u>196,453,750,000</u>
	Total of Vote	<u>136,096,828,581</u>	<u>235,442,894,000</u>	<u>209,559,750,000</u>

VOTE 047

RAS SIMIYU

Vote 047 RAS Simiyu

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Simiyu**

Fifteen billion five hundred eighty-five million seven hundred fifty-five thousand four hundred fifty-eight

(Shs.15,585,755,458)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Simiyu Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	8,735,708,084	13,004,878,000	15,585,755,458
Total of Subvote		8,735,708,084	13,004,878,000	15,585,755,458
Total of Programme		8,735,708,084	13,004,878,000	15,585,755,458
Total of Vote		8,735,708,084	13,004,878,000	15,585,755,458

VOTE 048

MINISTRY OF LANDS, HOUSING AND
HUMAN SETTLEMENTS
DEVELOPMENT

Vote 048 Ministry of Lands, Housing and Human Settlements Development

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the Ministry of Lands, Housing and Human Settlements Development

Two hundred billion

(Shs.200,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees	976,262,850	810,002,000	2,000
Total of Subvote		976,262,850	810,002,000	2,000
Total of Programme		976,262,850	810,002,000	2,000
PROGRAMME 20 LAND DEVELOPMENT SERVICES				
Subvote 2001 LAND ADMINISTRATION DIVISION				
14150	Rent	74,880,071,632	163,799,994,000	186,859,996,000
14220	Administrartion fees	19,347,926,284	14,450,001,000	0
Total of Subvote		94,227,997,916	178,249,995,000	186,859,996,000
Subvote 2002 SURVEYS AND MAPPING DIVISION				
14210	Sales by market establishments	951,358,242	940,001,000	940,001,000
14220	Administrartion fees	0	2,000	1,000
Total of Subvote		951,358,242	940,003,000	940,002,000
Subvote 2003 REGISTRATION OF TITLES UNIT				
14220	Administrartion fees	0	0	6,700,000,000
Total of Subvote		0	0	6,700,000,000
Subvote 2004 VALUATION UNIT				
14220	Administrartion fees	0	0	5,500,000,000
Total of Subvote		0	0	5,500,000,000
Total of Programme		95,179,356,158	179,189,998,000	199,999,998,000
Total of Vote		96,155,619,008	180,000,000,000	200,000,000,000

VOTE 049

MINISTRY OF WATER

Vote 049 Ministry of Water

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Water**

Eight billion one hundred eighty-seven million four hundred ten thousand two hundred ten

(Shs.8,187,410,210)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Water** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	231,216	0	0
14220	Administrartion fees	17,800,000	31,001,000	1,000
Total of Subvote		18,031,216	31,001,000	1,000
Total of Programme		18,031,216	31,001,000	1,000
PROGRAMME 20 WATER RESOURCE MANAGEMENT				
Subvote 2001 WATER RESOURCES				
14220	Administrartion fees	205,890,911	7,287,501,000	7,787,409,210
Total of Subvote		205,890,911	7,287,501,000	7,787,409,210
Subvote 2003 WATER LABORATORY				
14210	Sales by market establishments	456,730,197	360,000,000	400,000,000
Total of Subvote		456,730,197	360,000,000	400,000,000
Total of Programme		662,621,108	7,647,501,000	8,187,409,210
Total of Vote		680,652,324	7,678,502,000	8,187,410,210

VOTE 050

MINISTRY OF FINANCE AND
PLANNING

Vote 050 Ministry of Finance and Planning

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Finance and Planning**

One hundred fifty-eight million

(Shs.158,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	114,205,543	120,000,000	130,000,000
14220	Administrartion fees	160,533,693	23,002,000	28,000,000
Total of Subvote		274,739,236	143,002,000	158,000,000
Total of Programme		274,739,236	143,002,000	158,000,000
Total of Vote		274,739,236	143,002,000	158,000,000

VOTE 051

MINISTRY OF HOME AFFAIRS

Vote 051 Ministry of Home Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Home Affairs**

Two hundred twenty-six million six hundred six thousand

(Shs.226,606,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees	224,986,132	500,000,000	0
Total of Subvote		224,986,132	500,000,000	0
Subvote 1008 PROCUREMENT MANAGEMENT UNIT				
14220	Administrartion fees	0	22,000,000	22,000,000
Total of Subvote		0	22,000,000	22,000,000
Total of Programme		224,986,132	522,000,000	22,000,000
PROGRAMME 20 REGISTRAR OF SOCIETIES				
Subvote 2001 REGISTRAR OF SOCIETIES				
14220	Administrartion fees	0	204,606,000	204,606,000
Total of Subvote		0	204,606,000	204,606,000
Total of Programme		0	204,606,000	204,606,000
Total of Vote		224,986,132	726,606,000	226,606,000

VOTE 052

MINISTRY OF HEALTH, COMMUNITY
DEVELOPMENT, GENDER, ELDERLY
AND CHILDREN - HEALTH

Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Health, Community Development, Gender, Elderly and Children - Health**

One hundred fifty-five billion three million four hundred sixty-eight thousand four hundred seventy-four

(Shs.155,003,468,474)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	358,996,060	29,279,248	27,885,000
Total of Subvote		358,996,060	29,279,248	27,885,000
Total of Programme		358,996,060	29,279,248	27,885,000
PROGRAMME 20 CURATIVE SERVICES DELIVERY				
Subvote 2001 CURATIVE SERVICES				
14220	Administartion fees	3,971,217,582	6,365,446,860	6,451,106,636
14230	Incidental sales by nonmarket establishments	0	30,240,000,000	129,628,998,018
Total of Subvote		3,971,217,582	36,605,446,860	136,080,104,654
Total of Programme		3,971,217,582	36,605,446,860	136,080,104,654
PROGRAMME 30 PREVENTIVE SERVICES DELIVERY				
Subvote 3001 PREVENTIVE SERVICES				
14210	Sales by market establishments	0	0	2,850,000,000
14220	Administartion fees	0	4,284,847,700	1,850,000,000
Total of Subvote		0	4,284,847,700	4,700,000,000
Total of Programme		0	4,284,847,700	4,700,000,000
PROGRAMME 50 HEALTH TRAINING				
Subvote 5001 HUMAN RESOURCE DEVELOPMENT				
14220	Administartion fees	11,645,955,136	9,235,134,192	14,195,478,820
Total of Subvote		11,645,955,136	9,235,134,192	14,195,478,820
Total of Programme		11,645,955,136	9,235,134,192	14,195,478,820
Total of Vote		15,976,168,778	50,154,708,000	155,003,468,474

VOTE 053

MINISTRY OF HEALTH, COMMUNITY
DEVELOPMENT, GENDER, ELDERLY
AND CHILDREN - COMMUNITY

Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community

Development

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Health, Community Development, Gender, Elderly and Children - Community Development**

Five billion four hundred nineteen million two hundred fifty thousand

(Shs.5,419,250,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees	2,690,000	2,004,000	1,504,000
Total of Subvote		2,690,000	2,004,000	1,504,000
Total of Programme		2,690,000	2,004,000	1,504,000
PROGRAMME 20 COMMUNITY TRAINING AND DEVELOPMENT				
Subvote 2002 COMMUNITY DEVELOPMENT				
14220	Administrartion fees	2,423,177,471	4,097,537,000	4,687,056,000
Total of Subvote		2,423,177,471	4,097,537,000	4,687,056,000
Total of Programme		2,423,177,471	4,097,537,000	4,687,056,000
PROGRAMME 40 NGO COORDINATION				
Subvote 4001 NON-GOVERNMENT ORGANIZATIONS				
14220	Administrartion fees	0	426,955,000	682,690,000
Total of Subvote		0	426,955,000	682,690,000
Total of Programme		0	426,955,000	682,690,000
PROGRAMME 50 SOCIAL WELFARE				
Subvote 5001 SOCIAL WELFARE DIVISION				
14220	Administrartion fees	0	237,100,000	48,000,000
Total of Subvote		0	237,100,000	48,000,000
Total of Programme		0	237,100,000	48,000,000
Total of Vote		2,425,867,471	4,763,596,000	5,419,250,000

VOTE 054

RAS NJOMBE

Vote 054 RAS Njombe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Njombe**

Eighteen billion nine hundred thirty-seven million two hundred seventy-three thousand two hundred thirty-one

(Shs.18,937,273,231)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Njombe Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	12,094,842,999	13,052,893,000	18,937,273,231
Total of Subvote		12,094,842,999	13,052,893,000	18,937,273,231
Total of Programme		12,094,842,999	13,052,893,000	18,937,273,231
Total of Vote		12,094,842,999	13,052,893,000	18,937,273,231

VOTE 055

COMMISSION FOR HUMAN RIGHTS
AND GOOD GOVERNANCE

Vote 055 Commission for Human Rights and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Commission for Human Rights and Good Governance**

Two thousand

(Shs.2,000)

B. Sub-Votes under which this vote will be accounted for by the **Executive Secretary, Commission for Human Rights and Good Governance** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	1,000	1,000
Total of Subvote		0	1,000	1,000

Subvote 1005 PROCUREMENT MANAGEMENT UNIT

14220	Administartion fees	0	1,000	1,000
Total of Subvote		0	1,000	1,000

Total of Programme		0	2,000	2,000
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Total of Vote		0	2,000	2,000
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VOTE 056

PRESIDENT OFFICE - REGIONAL
ADMINISTRATION AND LOCAL
GOVERNMENT AUTHORITIES

Vote 056 President Office - Regional Administration and Local Government Authorities

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **President Office - Regional Administration and Local Government Authorities**

Eleven million five hundred twenty thousand

(Shs.11,520,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, President Office - Regional Administration and Local Government Authorities** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT DIVISION

14220	Administartion fees	16,966,964	20,000,000	11,520,000
Total of Subvote		16,966,964	20,000,000	11,520,000
Total of Programme		16,966,964	20,000,000	11,520,000
Total of Vote		16,966,964	20,000,000	11,520,000

VOTE 057

MINISTRY OF DEFENCE AND
NATIONAL SERVICE

Vote 057 Ministry of Defence and National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Defence and National Service**

One million two hundred thousand

(Shs.1,200,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	1,500,000	892,000	1,200,000
Total of Subvote		1,500,000	892,000	1,200,000
Total of Programme		1,500,000	892,000	1,200,000
Total of Vote		1,500,000	892,000	1,200,000

VOTE 058

MINISTRY OF ENERGY

Vote 058 Ministry of Energy

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Energy**

One hundred sixty billion five hundred ninety million one hundred forty-four thousand six hundred seventy-nine

(Shs.160,590,144,679)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Energy** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	0	12,002,000	20,391,645
Total of Subvote		0	12,002,000	20,391,645
Total of Programme		0	12,002,000	20,391,645
PROGRAMME 30 ENERGY SUPPLY AND DEVELOPMENT				
Subvote 3002 PETROLEUM AND GAS				
14210	Sales by market establishments	0	601,958,795,000	160,569,752,034
14220	Administartion fees	0	1,000	1,000
Total of Subvote		0	601,958,796,000	160,569,753,034
Total of Programme		0	601,958,796,000	160,569,753,034
Total of Vote		0	601,970,798,000	160,590,144,679

VOTE 059

LAW REFORM COMMISSION

Vote 059 Law Reform Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Law Reform Commission**

Three hundred thirty-four thousand

(Shs.334,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Law Reform Commission** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	334,000	334,000
Total of Subvote		0	334,000	334,000
Total of Programme		0	334,000	334,000
Total of Vote		0	334,000	334,000

VOTE 060

MINISTRY OF INDUSTRY AND TRADE -
TRADE

Vote 060 Ministry of Industry and Trade - Trade

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Industry and Trade - Trade**

Nine million

(Shs.9,000,000)

B. Sub-Votes under which this vote will be accounted for by the , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 40 STATISTICS

Subvote 4002 COMMODITY MARKET DEVELOPMENT DIVISION

14220	Administartion fees	0	9,000,000	9,000,000
Total of Subvote		0	9,000,000	9,000,000
Total of Programme		0	9,000,000	9,000,000
Total of Vote		0	9,000,000	9,000,000

VOTE 061

ELECTORAL COMMISSION

Vote 061 Electoral Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Electoral Commission**

Two hundred million

(Shs.200,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Director, Electoral Commission** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	53,124,467	2,000	200,000,000
Total of Subvote		53,124,467	2,000	200,000,000
Total of Programme		53,124,467	2,000	200,000,000
Total of Vote		53,124,467	2,000	200,000,000

VOTE 063

RAS GEITA

Vote 063 RAS Geita

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Geita**

Twenty billion seven hundred million one hundred forty-two thousand eight hundred fifty-two
(Shs.20,700,142,852)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Geita Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	18,514,180,949	16,537,230,000	20,700,142,852
Total of Subvote		18,514,180,949	16,537,230,000	20,700,142,852
Total of Programme		18,514,180,949	16,537,230,000	20,700,142,852
Total of Vote		18,514,180,949	16,537,230,000	20,700,142,852

VOTE 064

MINISTRY OF LIVESTOCK
DEVELOPMENT AND
FISHERIES-FISHERIES

Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Livestock Development and Fisheries-Fisheries**

Thirty-three billion
(Shs.33,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 90 FISHERIES DEVELOPMENT				
Subvote 9001 FISHERIES DEVELOPMENT DIVISION				
11510	Customs and other import duties	20,972,738,546	0	0
14210	Sales by market establishments	0	28,081,320,500	28,586,718,500
14220	Administrartion fees	12,798,789,561	4,204,781,500	4,341,781,500
Total of Subvote		33,771,528,107	32,286,102,000	32,928,500,000
Subvote 9002 AQUACULTURE DEVELOPMENT				
14220	Administrartion fees	23,245,900	15,356,000	71,500,000
Total of Subvote		23,245,900	15,356,000	71,500,000
Total of Programme		33,794,774,007	32,301,458,000	33,000,000,000
Total of Vote		33,794,774,007	32,301,458,000	33,000,000,000

VOTE 065

PRIME MINISTER'S OFFICE-LABOUR,
YOUTH, EMPLOYMENT AND PERSONS
WITH DISABILITY

Vote 065 Prime Minister's Office-Labour, Youth, Employment and Persons with Disability

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Prime Minister's Office-Labour, Youth, Employment and Persons with Disability**

Thirty-eight billion eight hundred twenty-eight million five hundred forty-two thousand

(Shs.38,828,542,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Labour, Employment and Persons with Disability** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	8,492,400	8,492,400
14220	Administrartion fees	2,850,000	4,627,000	4,877,005
Total of Subvote		2,850,000	13,119,400	13,369,405
Total of Programme		2,850,000	13,119,400	13,369,405
PROGRAMME 20 LABOUR AND WORKERS PARTICIPATION				
Subvote 2001 LABOUR				
14150	Rent	0	12,000,000	12,000,000
14220	Administrartion fees	46,924,975,798	38,803,422,600	38,803,172,595
Total of Subvote		46,924,975,798	38,815,422,600	38,815,172,595
Subvote 2002 EMPLOYMENT DIVISION				
14220	Administrartion fees	19,500,000	0	0
Total of Subvote		19,500,000	0	0
Total of Programme		46,944,475,798	38,815,422,600	38,815,172,595
Total of Vote		46,947,325,798	38,828,542,000	38,828,542,000

VOTE 067

PUBLIC SERVICE RECRUITMENT
SECRETARIAT

Vote 067 Public Service Recruitment Secretariat

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Public Service Recruitment Secretariat**

Three million six hundred thousand

(Shs.3,600,000)

B. Sub-Votes under which this vote will be accounted for by the **The Secretary** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	0	0	3,600,000
Total of Subvote		0	0	3,600,000
Total of Programme		0	0	3,600,000
Total of Vote		0	0	3,600,000

VOTE 068

MINISTRY OF WORKS, TRANSPORT
AND
COMMUNICATION-COMMUNICATION

Vote 068 Ministry of Works, Transport and Communication-Communication

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2021, by the **Ministry of Works, Transport and Communication-Communication**

Thirty billion

(Shs.30,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works, Transport and Communication - Communication**, are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	6,726,000	0	0
Total of Subvote		6,726,000	0	0
Subvote 1007 PROCUREMENT MANAGEMENT UNIT				
14220	Administartion fees	600,000	0	0
Total of Subvote		600,000	0	0
Total of Programme		7,326,000	0	0
PROGRAMME 20 COMMUNICATION				
Subvote 2002 INFORMATION, COMMUNICATION AND TECHNOLOGY				
14210	Sales by market establishments	0	22,515,437,000	30,000,000,000
Total of Subvote		0	22,515,437,000	30,000,000,000
Total of Programme		0	22,515,437,000	30,000,000,000
Total of Vote		7,326,000	22,515,437,000	30,000,000,000

VOTE 069

MINISTRY OF NATURAL RESOURCES
AND TOURISM

Vote 069 Ministry of Natural Resources and Tourism

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Natural Resources and Tourism**

Twenty-two billion six hundred fifty-seven million two hundred forty-two thousand

(Shs.22,657,242,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Natural Resources and Tourism** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	2,800,017	14,703,531	7,352,000
14220	Administrartion fees	1,866,000	0	0
Total of Subvote		4,666,017	14,703,531	7,352,000
Total of Programme		4,666,017	14,703,531	7,352,000
PROGRAMME 40 TOURISM DEVELOPMENT				
Subvote 4001 TOURISM				
11610	Payable soley by business	6,239,833,076	0	0
14220	Administrartion fees	1,641,379	7,130,281,772	7,300,000,000
14512	fees for standardized guarantee	0	14,312,256,697	14,149,890,000
Total of Subvote		6,241,474,454	21,442,538,469	21,449,890,000
Subvote 4002 ANTIQUITIES UNIT				
14220	Administrartion fees	0	1,200,000,000	1,200,000,000
Total of Subvote		0	1,200,000,000	1,200,000,000
Total of Programme		6,241,474,454	22,642,538,469	22,649,890,000
Total of Vote		6,246,140,471	22,657,242,000	22,657,242,000

VOTE 070

RAS ARUSHA

Vote 070 RAS Arusha

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Arusha**

Forty-two billion five hundred ninety-one million seven hundred four thousand six hundred fifty-one

(Shs.42,591,704,651)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary,Arusha Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	32,771,804,776	39,691,953,000	42,591,704,651
Total of Subvote		32,771,804,776	39,691,953,000	42,591,704,651
Total of Programme		32,771,804,776	39,691,953,000	42,591,704,651
Total of Vote		32,771,804,776	39,691,953,000	42,591,704,651

VOTE 071

RAS PWANI

Vote 071 RAS Pwani

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Pwani**

Thirty-eight billion seven hundred fifty-five million four hundred thirteen thousand one hundred fifty-three

(Shs.38,755,413,153)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Coast Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	106,672,969	0	0
14210	Sales by market establishments	1,500,000	60,479,000	60,479,000
Total of Subvote		108,172,969	60,479,000	60,479,000
Total of Programme		108,172,969	60,479,000	60,479,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees	26,918,999,390	33,665,555,000	38,694,934,153
Total of Subvote		26,918,999,390	33,665,555,000	38,694,934,153
Total of Programme		26,918,999,390	33,665,555,000	38,694,934,153
Total of Vote		27,027,172,359	33,726,034,000	38,755,413,153

VOTE 072

RAS DODOMA

Vote 072 RAS Dodoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Dodoma**

Sixty-one billion five hundred eight million nine hundred thirty-two thousand two hundred eighty-six

(Shs.61,508,932,286)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dodoma Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	0	7,200,000	0
14220	Administrartion fees	25,920,000	0	0
Total of Subvote		25,920,000	7,200,000	0
Total of Programme		25,920,000	7,200,000	0

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administrartion fees	82,829,194,991	86,865,762,000	61,508,932,286
Total of Subvote		82,829,194,991	86,865,762,000	61,508,932,286
Total of Programme		82,829,194,991	86,865,762,000	61,508,932,286
Total of Vote		82,855,114,991	86,872,962,000	61,508,932,286

VOTE 073

RAS IRINGA

Vote 073 RAS Iringa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Iringa**

Twenty-three billion five hundred thirty-eight million six hundred thirty-five thousand four hundred ninety-seven

(Shs.23,538,635,497)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Iringa Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	20,597,204,999	20,563,388,000	23,538,635,497
Total of Subvote		20,597,204,999	20,563,388,000	23,538,635,497
Total of Programme		20,597,204,999	20,563,388,000	23,538,635,497
Total of Vote		20,597,204,999	20,563,388,000	23,538,635,497

VOTE 074

RAS KIGOMA

Vote 074 RAS Kigoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Kigoma**

Fourteen billion three hundred twenty-eight million one hundred forty-two thousand seven hundred thirty-seven

(Shs.14,328,142,737)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kigoma Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	0	4,000,000	3,999,737
Total of Subvote		0	4,000,000	3,999,737
Total of Programme		0	4,000,000	3,999,737
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees	7,921,932,404	12,208,511,000	14,324,143,000
Total of Subvote		7,921,932,404	12,208,511,000	14,324,143,000
Total of Programme		7,921,932,404	12,208,511,000	14,324,143,000
Total of Vote		7,921,932,404	12,212,511,000	14,328,142,737

VOTE 075

RAS KILIMANJARO

Vote 075 RAS Kilimanjaro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Kilimanjaro**

Twenty-two billion seven hundred forty-eight million one hundred forty-two thousand seven hundred forty-six

(Shs.22,748,142,746)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kilimanjaro Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	1,363,285	0	0
14220	Administrartion fees	15,217,541,669	0	0
Total of Subvote		15,218,904,954	0	0
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14150	Rent	0	13,078,000	8,400,000
Total of Subvote		0	13,078,000	8,400,000
Total of Programme		15,218,904,954	13,078,000	8,400,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees	0	21,608,793,000	22,739,742,746
Total of Subvote		0	21,608,793,000	22,739,742,746
Total of Programme		0	21,608,793,000	22,739,742,746
Total of Vote		15,218,904,954	21,621,871,000	22,748,142,746

VOTE 076

RAS LINDI

Vote 076 RAS Lindi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Lindi**

Twenty-four billion eighty million nine hundred fifty-five thousand forty-eight

(Shs.24,080,955,048)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Lindi Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	1,350,000	2,603,000	0
Total of Subvote		1,350,000	2,603,000	0
Total of Programme		1,350,000	2,603,000	0
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees	11,292,758,435	18,986,720,000	24,080,955,048
Total of Subvote		11,292,758,435	18,986,720,000	24,080,955,048
Total of Programme		11,292,758,435	18,986,720,000	24,080,955,048
Total of Vote		11,294,108,435	18,989,323,000	24,080,955,048

VOTE 077

RAS MARA

Vote 077 RAS Mara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Mara**

Twenty-one billion three hundred thirty-nine million three hundred twenty-five thousand two hundred fifty-seven

(Shs.21,339,325,257)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mara Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	17,251,032	15,000,000	15,000,000
Total of Subvote		17,251,032	15,000,000	15,000,000
Total of Programme		17,251,032	15,000,000	15,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	17,014,324,691	18,297,696,000	21,324,325,257
Total of Subvote		17,014,324,691	18,297,696,000	21,324,325,257
Total of Programme		17,014,324,691	18,297,696,000	21,324,325,257
Total of Vote		17,031,575,723	18,312,696,000	21,339,325,257

VOTE 078

RAS MBEYA

Vote 078 RAS Mbeya

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Mbeya**

Forty billion two hundred fifty-four million six hundred twenty-eight thousand three hundred twenty-seven

(Shs.40,254,628,327)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mbeya Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	9,635,001	11,000,000	11,000,000
Total of Subvote		9,635,001	11,000,000	11,000,000
Total of Programme		9,635,001	11,000,000	11,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees	31,604,860,924	37,133,585,000	40,243,628,327
Total of Subvote		31,604,860,924	37,133,585,000	40,243,628,327
Total of Programme		31,604,860,924	37,133,585,000	40,243,628,327
Total of Vote		31,614,495,925	37,144,585,000	40,254,628,327

VOTE 079

RAS MOROGORO

Vote 079 RAS Morogoro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Morogoro**

Thirty-three billion seven hundred eighty-nine million fifty-eight thousand nine hundred fifty-one

(Shs.33,789,058,951)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Morogoro Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	1,000,000	4,360,951
Total of Subvote		0	1,000,000	4,360,951
Total of Programme		0	1,000,000	4,360,951

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	21,507,304,499	31,523,299,000	33,784,698,000
Total of Subvote		21,507,304,499	31,523,299,000	33,784,698,000
Total of Programme		21,507,304,499	31,523,299,000	33,784,698,000
Total of Vote		21,507,304,499	31,524,299,000	33,789,058,951

VOTE 080

RAS MTWARA

Vote 080 RAS Mtwara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Mtwara**

Twenty-five billion eight hundred forty-two million five hundred thirty-eight thousand forty-four

(Shs.25,842,538,044)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mtwara Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent	0	3,000,000	3,000,000
Total of Subvote		0	3,000,000	3,000,000
Total of Programme		0	3,000,000	3,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL		
14220	Administartion fees	8,500,254,855	24,211,232,000	25,839,538,044
Total of Subvote		8,500,254,855	24,211,232,000	25,839,538,044
Total of Programme		8,500,254,855	24,211,232,000	25,839,538,044
Total of Vote		8,500,254,855	24,214,232,000	25,842,538,044

VOTE 081

RAS MWANZA

Vote 081 RAS Mwanza

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Mwanza**

Forty-three billion nine hundred twenty-two million three hundred thirty-nine thousand two hundred fifty-nine

(Shs.43,922,339,259)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mwanza Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent	0	6,000,000	6,000,000
Total of Subvote		0	6,000,000	6,000,000
Total of Programme		0	6,000,000	6,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL		
14220	Administartion fees	31,969,168,764	37,653,068,000	43,916,339,259
Total of Subvote		31,969,168,764	37,653,068,000	43,916,339,259
Total of Programme		31,969,168,764	37,653,068,000	43,916,339,259
Total of Vote		31,969,168,764	37,659,068,000	43,922,339,259

VOTE 082

RAS RUVUMA

Vote 082 RAS Ruvuma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Ruvuma**

Nineteen billion twenty-five million eight hundred nine thousand eight hundred twenty-eight

(Shs.19,025,809,828)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Ruvuma Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	3,000,000	3,809,828
Total of Subvote		0	3,000,000	3,809,828
Total of Programme		0	3,000,000	3,809,828

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	14,911,938,387	16,303,669,000	19,022,000,000
Total of Subvote		14,911,938,387	16,303,669,000	19,022,000,000
Total of Programme		14,911,938,387	16,303,669,000	19,022,000,000
Total of Vote		14,911,938,387	16,306,669,000	19,025,809,828

VOTE 083

RAS SHINYANGA

Vote 083 RAS Shinyanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Shinyanga**

Twenty-two billion nine hundred sixty-one million six hundred eighteen thousand six hundred thirty-five

(Shs.22,961,618,635)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Shinyanga Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	9,300,000	3,120,000
Total of Subvote		0	9,300,000	3,120,000
Total of Programme		0	9,300,000	3,120,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees	14,331,695,098	20,069,705,000	22,958,498,635
Total of Subvote		14,331,695,098	20,069,705,000	22,958,498,635
Total of Programme		14,331,695,098	20,069,705,000	22,958,498,635
Total of Vote		14,331,695,098	20,079,005,000	22,961,618,635

VOTE 084

RAS SINGIDA

Vote 084 RAS Singida

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Singida**

Sixteen billion two hundred fifty million six hundred sixty thousand nine hundred seven

(Shs.16,250,660,907)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Singida Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent	0	16,650,912	16,650,912
Total of Subvote		<u>0</u>	<u>16,650,912</u>	<u>16,650,912</u>
Total of Programme		<u>0</u>	<u>16,650,912</u>	<u>16,650,912</u>
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL		
14220	Administartion fees	10,401,859,945	14,329,679,088	16,234,009,995
Total of Subvote		<u>10,401,859,945</u>	<u>14,329,679,088</u>	<u>16,234,009,995</u>
Total of Programme		<u>10,401,859,945</u>	<u>14,329,679,088</u>	<u>16,234,009,995</u>
Total of Vote		<u>10,401,859,945</u>	<u>14,346,330,000</u>	<u>16,250,660,907</u>

VOTE 085

RAS TABORA

Vote 085 RAS Tabora

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Tabora**

Twenty-five billion six hundred eight million seven hundred sixty-one thousand nine hundred thirty-four

(Shs.25,608,761,934)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tabora Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	3,000,000	15,000,000
14220	Administrartion fees	0	14,272,000	13,761,934
Total of Subvote		0	17,272,000	28,761,934
Total of Programme		0	17,272,000	28,761,934
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees	17,360,562,645	24,186,476,000	25,580,000,000
Total of Subvote		17,360,562,645	24,186,476,000	25,580,000,000
Total of Programme		17,360,562,645	24,186,476,000	25,580,000,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administrartion fees	20,958	0	0
Total of Subvote		20,958	0	0
Total of Programme		20,958	0	0
Total of Vote		17,360,583,603	24,203,748,000	25,608,761,934

VOTE 086

RAS TANGA

Vote 086 RAS Tanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Tanga**

Thirty-five billion four hundred twelve million two hundred eleven thousand eighty-seven

(Shs.35,412,211,087)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tanga Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	0	5,000,000	5,000,000
Total of Subvote		0	5,000,000	5,000,000
Total of Programme		0	5,000,000	5,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees	27,929,177,743	33,913,980,000	35,407,211,087
Total of Subvote		27,929,177,743	33,913,980,000	35,407,211,087
Total of Programme		27,929,177,743	33,913,980,000	35,407,211,087
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administartion fees	5,000,000	0	0
Total of Subvote		5,000,000	0	0
Total of Programme		5,000,000	0	0
Total of Vote		27,934,177,743	33,918,980,000	35,412,211,087

VOTE 087

RAS KAGERA

Vote 087 RAS Kagera

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Kagera**

Twenty-four billion four hundred fifty-four million six hundred fifty-six thousand three hundred sixty-three

(Shs.24,454,656,363)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kagera Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	13,053,000	0	0
14220	Administrartion fees	14,780,787,531	12,607,000	0
Total of Subvote		14,793,840,531	12,607,000	0
Subvote 1014 LEGAL SERVICE UNIT				
14220	Administrartion fees	6,983,000	0	0
Total of Subvote		6,983,000	0	0
Total of Programme		14,800,823,531	12,607,000	0
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees	0	22,065,452,000	24,454,656,363
Total of Subvote		0	22,065,452,000	24,454,656,363
Total of Programme		0	22,065,452,000	24,454,656,363
Total of Vote		14,800,823,531	22,078,059,000	24,454,656,363

VOTE 088

RAS DAR ES SALAAM

Vote 088 RAS Dar es Salaam

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Dar es Salaam**

One hundred seventy-four billion three hundred seventeen million one hundred ninety-three thousand seven hundred thirty-four

(Shs.174,317,193,734)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dar es Salaam Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	315,000	315,000
Total of Subvote		0	315,000	315,000
Total of Programme		0	315,000	315,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	164,480,823,656	161,797,118,000	174,316,878,734
Total of Subvote		164,480,823,656	161,797,118,000	174,316,878,734
Total of Programme		164,480,823,656	161,797,118,000	174,316,878,734
Total of Vote		164,480,823,656	161,797,433,000	174,317,193,734

VOTE 089

RAS RUKWA

Vote 089 RAS Rukwa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Rukwa**

Nine billion four hundred eighty-seven million two hundred eighty-eight thousand nine hundred ninety-nine

(Shs.9,487,288,999)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Rukwa Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	7,224,578,098	9,154,605,000	9,487,288,999
Total of Subvote		7,224,578,098	9,154,605,000	9,487,288,999
Total of Programme		7,224,578,098	9,154,605,000	9,487,288,999
Total of Vote		7,224,578,098	9,154,605,000	9,487,288,999

VOTE 090

RAS SONGWE

Vote 090 RAS Songwe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Songwe**

Fourteen billion five hundred sixty-three million two hundred fifty-five thousand five hundred forty-one

(Shs.14,563,255,541)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Songwe Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	0	4,000	4,000
Total of Subvote		0	4,000	4,000
Total of Programme		0	4,000	4,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees	13,258,386,538	13,893,006,000	14,563,251,541
Total of Subvote		13,258,386,538	13,893,006,000	14,563,251,541
Total of Programme		13,258,386,538	13,893,006,000	14,563,251,541
Total of Vote		13,258,386,538	13,893,010,000	14,563,255,541

VOTE 092

TANZANIA COMMISSION FOR AIDS

Vote 092 Tanzania Commission for AIDS

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Tanzania Commission for AIDS**

Eight million
(Shs.8,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Executive Chairman, Tanzania Commission for AIDS (TACAIDS)** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1002 FINANCE, ADMINISTRATION AND RESOURCE MOBILIZATION

14220	Administartion fees	0	5,000,000	8,000,000
Total of Subvote		0	5,000,000	8,000,000
Total of Programme		0	5,000,000	8,000,000
Total of Vote		0	5,000,000	8,000,000

VOTE 093

IMMIGRATION DEPARTMENT

Vote 093 Immigration Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Immigration Department**

Three hundred fifty billion sixty-one million four hundred eighteen thousand three hundred nineteen

(Shs.350,061,418,319)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 20 IMMIGRATION SERVICES				
Subvote 2001 IMMIGRATION ZANZIBAR				
14220	Administartion fees	31,133,117,495	55,600,000,000	62,661,901,813
Total of Subvote		31,133,117,495	55,600,000,000	62,661,901,813
Subvote 2002 IMMIGRATION HEAD QUARTER				
14220	Administartion fees	141,376,426,534	277,398,460,000	287,399,516,506
Total of Subvote		141,376,426,534	277,398,460,000	287,399,516,506
Total of Programme		172,509,544,029	332,998,460,000	350,061,418,319
Total of Vote		172,509,544,029	332,998,460,000	350,061,418,319

VOTE 094

PUBLIC SERVICE COMMISSION

Vote 094 Public Service Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Public Service Commission**

Three thousand

(Shs.3,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Public Service Commission** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	3,000	3,000
Total of Subvote		0	3,000	3,000
Total of Programme		0	3,000	3,000
Total of Vote		0	3,000	3,000

VOTE 095

RAS MANYARA

Vote 095 RAS Manyara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Manyara**

Fifteen billion eight hundred fifty-one million four hundred forty-five thousand ninety-nine

(Shs.15,851,445,099)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Manyara Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent	0	12,000,000	12,445,099
Total of Subvote		0	12,000,000	12,445,099
Total of Programme		0	12,000,000	12,445,099
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL		
14220	Administartion fees	13,370,695,593	15,677,921,000	15,839,000,000
Total of Subvote		13,370,695,593	15,677,921,000	15,839,000,000
Total of Programme		13,370,695,593	15,677,921,000	15,839,000,000
Total of Vote		13,370,695,593	15,689,921,000	15,851,445,099

VOTE 096

MINISTRY OF
INFORMATION, CULTURE, ARTS AND
SPORTS

Vote 096 Ministry of Information,Culture, Arts and Sports

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Information,Culture, Arts and Sports**

Nine hundred sixty million

(Shs.960,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Information, Youth, Culture and Sports** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 60 CULTURE AND ARTS				
Subvote 6004 SPORTS DEVELOPMENT				
14210	Sales by market establishments	478,404,741	450,000,000	439,995,000
14220	Administrartion fees	0	259,902,000	270,002,000
Total of Subvote		478,404,741	709,902,000	709,997,000
Total of Programme		478,404,741	709,902,000	709,997,000
PROGRAMME 70 INFORMATION AND PRINTING				
Subvote 7003 INFORMATION SERVICES				
11610	Payable soley by business	53,516,201	35,000,000	24,500,000
14210	Sales by market establishments	122,262,000	15,001,000	15,501,000
14220	Administartion fees	89,000,000	200,002,000	210,002,000
Total of Subvote		264,778,201	250,003,000	250,003,000
Total of Programme		264,778,201	250,003,000	250,003,000
Total of Vote		743,182,942	959,905,000	960,000,000

VOTE 098

MINISTRY OF WORKS, TRANSPORT
AND COMMUNICATION-WORKS

Vote 098 Ministry of Works, Transport and Communication-Works

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Works, Transport and Communication-Works**

Seventy million

(Shs.70,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14112	From residents other than general government	725,000	1,000	0
14220	Administrartion fees	0	0	1,000
Total of Subvote		725,000	1,000	1,000

Subvote 1005 PROCUREMENT MANAGEMENT UNIT

14112	From residents other than general government	0	1,000	0
14220	Administrartion fees	0	0	1,000
Total of Subvote		0	1,000	1,000

Total of Programme

725,000	2,000	2,000
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PROGRAMME 20 ELECTRICAL AND MECHANICAL

Subvote 2002 TECHNICAL SERVICES DIVISION

14112	From residents other than general government	-725,000	68,826,000	0
14220	Administrartion fees	36,695,000	0	69,998,000
Total of Subvote		35,970,000	68,826,000	69,998,000

Total of Programme

35,970,000	68,826,000	69,998,000
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Total of Vote

36,695,000	68,828,000	70,000,000
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VOTE 099

MINISTRY OF LIVESTOCK
DEVELOPMENT AND
FISHERIES-LIVESTOCK

Vote 099 Ministry of Livestock Development and Fisheries-Livestock

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Livestock Development and Fisheries-Livestock**

Fifty billion
(Shs.50,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Livestock** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HR MANAGEMENT DIVISION				
14210	Sales by market establishments	0	1,000	1,000
14220	Administrartion fees	0	4,000	4,000
14411	Subsidies	2,235,748	5,876,000	5,876,000
Total of Subvote		2,235,748	5,881,000	5,881,000
Subvote 1004 RESEARCH, TRAINING AND EXTENSION UNIT				
14220	Administrartion fees	4,600,000	55,000,000	55,000,000
Total of Subvote		4,600,000	55,000,000	55,000,000
Total of Programme		6,835,748	60,881,000	60,881,000
PROGRAMME 70 LIVESTOCK DEVELOPMENT				
Subvote 7001 VETERINARY SERVICES				
14210	Sales by market establishments	4,917,856,938	4,653,695,000	4,653,695,000
14220	Administrartion fees	5,369,453,735	1,269,074,650	20,483,102,130
14512	fees for standardized guarantee	0	4,230,000,000	4,230,000,000
Total of Subvote		10,287,310,673	10,152,769,650	29,366,797,130
Subvote 7005 VETERINARY COUNCIL OF TANZANIA				
14220	Administrartion fees	0	200,000,000	200,000,000
Total of Subvote		0	200,000,000	200,000,000
Total of Programme		10,287,310,673	10,352,769,650	29,566,797,130
PROGRAMME 80 ANIMAL PRODUCTION				
Subvote 8001 LIVESTOCK PRODUCTION AND MARKETING				
14220	Administrartion fees	27,455,698,988	39,586,349,350	20,372,321,870
Total of Subvote		27,455,698,988	39,586,349,350	20,372,321,870
Total of Programme		27,455,698,988	39,586,349,350	20,372,321,870

Vote 099 Ministry of Livestock Development and Fisheries-Livestock

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
Total of Vote		<u>37,749,845,408</u>	<u>50,000,000,000</u>	<u>50,000,000,000</u>

VOTE 100

MINISTRY OF MINERALS

Vote 100 Ministry of Minerals

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Minerals**

Five hundred twenty-six billion seven hundred twenty-two million five hundred forty-seven thousand

(Shs.526,722,547,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Minerals** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
PROGRAMME				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees	344,083,540	542,613,000	3,000
Total of Subvote		344,083,540	542,613,000	3,000
Subvote 2001 MINERALS DIVISION				
14150	Rent	24,359,923,456	34,000,000,000	30,429,680,000
14210	Sales by market establishments	0	1,000	0
14220	Administartion fees	321,915,294,808	436,354,397,000	496,292,864,000
Total of Subvote		346,275,218,264	470,354,398,000	526,722,544,000
Total of Programme		346,619,301,804	470,897,011,000	526,722,547,000
Total of Vote		346,619,301,804	470,897,011,000	526,722,547,000